

2025-2026



## CLASSIFIED SUBSTITUTE COSTS

*By the Numbers :*

12

Number of days statutorily given to all classified staff

\$550,000

Cost per year to cover WVSD classified substitute absences

650

Instances of classified substitute needs last year

### Possible Solutions

- Create a new, state-funded allocation similar to how the state currently funds certificated subs (4 day)
- Expand the prototypical school model to include classified sub funding
- Establish a statewide classified substitute pool or reimbursement program



## IPD NARRATIVE

The **Implicit Price Deflator (IPD)** is the state's inflationary funding mechanism, which adjusts K-12 funding based on available new state revenue...**not** on the actual costs school districts face.

This gap forces the district to repurpose local levy dollars - funds that voters intended to enhance student programs - to meet state-driven compensation expectations.

*By the Numbers :*

2.5%

IPD increase covers only a fraction of true costs

50+

locally funded WVSD positions outside the prototypical model & funding allocation

15%

approximate **shortfall** of state-funded teacher salary compared to WVSD's average salary

### Possible Solutions

- Move away from %-based terminology
- Adopt clear, **\$-based** funding language reflecting **actual** increases to K-12 education
- Perhaps: "Districts will receive \$x per state-funded FTE to address inflationary costs."



## PUBLIC RECORDS REQUESTS

*By the Numbers :*

Since January 2025

65

Requests so far in 2025

38%

Requests by outside agencies not related to students/staff

44

People with 1 request

9

People with 2+ requests

33

Average hours spent monthly by PRR team coordinating requests

\$10,000

Additional fees related to PRR

### Possible Solutions

- Regulation of frivolous requests by anonymous or out-of-state requestors
- Provide funding to offset district costs
- Ability to assess charges for time spent processing requests